

**Stanly County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	4,000	0	2,000	2,000	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	666,606	564,771	101,835	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,217,988	0	608,994	608,994	0.000%	50.000%	50.000%
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Food Stamp Allotments	6,438,215	6,438,215	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	20,937	0	15,703	5,234	0.000%	75.001%	24.999%
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Title IV-B Adoption Vendor Payments	9,351	0	7,013	2,338	0.000%	74.997%	25.003%
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State Adoption Assistance Payments	44,770	0	44,770	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	2,372	0	2,372	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	112,295	71,296	20,499	20,500	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	1,819	910	455	454	50.027%	25.014%	24.959%
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Title IV-E Foster Care	80,034	50,814	14,610	14,610	63.491%	18.255%	18.255%
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Title IV-E Foster Care Maximization	53,149	33,744	0	19,405	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	13,256	0	6,628	6,628	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	114,554	114,554	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	29,369	29,369	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	500	0	500	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	37,196	37,196	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	8,846,411	7,340,869	825,379	680,163	82.981%	9.330%	7.689%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	221,064	147,624	18,174	55,266	66.779%	8.221%	25.000%
TANF Transferred to SSBG	36,351	27,261	0	9,090	74.994%	0.000%	25.006%
LINKS	2,805	2,244	561	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	139,557	69,779	34,889	34,889	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	18,480	13,860	4,620	0	75.000%	25.000%	0.000%
Permanency Planning Special	5,485	4,114	0	1,371	75.005%	0.000%	24.995%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	576,055	380,196	0	195,859	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	95,971	95,971	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	7,188	3,594	0	3,594	50.000%	0.000%	50.000%
Work First County Block Grant - Total	917,529	519,438	0	398,091	56.613%	0.000%	43.387%
TANF Domestic Violence	8,031	8,031	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	28,601	25,026	0	3,575	87.500%	0.000%	12.500%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	2,740	1,370	685	685	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	6,542	0	6,542	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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**Total Cost For 2. Services Programs**

2,085,389 1,298,508 84,461 702,420 62.267% 4.050% 33.683%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	23,260	11,630	11,630	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	32,949	0	0	32,949	0.000%	0.000%	100.000%
LIEAP & CIP Administration	12,022	12,022	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	562,396	281,198	0	281,198	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	5,637	5,637	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	49,333	24,666	0	24,666	50.000%	0.000%	50.000%
EBT Call Center	7,174	3,587	0	3,587	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	223,780	111,890	0	111,890	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	104,335	104,335	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	29,937	0	29,937	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	1,929,279	1,522,201	407,078	0	78.900%	21.100%	0.000%
DCD Services Support	80,387	80,387	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	854,112	427,056	0	427,056	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

3,914,600 2,584,609 448,645 881,346 66.025% 11.461% 22.514%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 14,846,401 11,223,987 1,358,485 2,263,929 75.601% 9.150% 15.249%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.